Project Title : VEGAS CHRIST

DIRECTOR: Marko Sakren	BUDGET VER: 7/10/2026 v2d2
PRODUCERS: Marko Sakren	SCRIPT VER:
WRITERS: Marko Sakren	PREP: 5 Days
PRODUCTION COMPANY: GS FILM 5444 LLC	SHOOT: 5 Days
PRINCIPAL PHOTOGRAPHY:	POST:
LOCATION: Las Vegas, NV	SAG Animation, Non Union

Acct#	Category Description	Page	Total
1100	STORY & SCENARIO	1	15,000
1200	PRODUCERS UNIT	1	20,400
1300	DIRECTION	1	0
1400	CAST	2	109,754
	Total Above-The-Line		**145,154**
2000	EXTRAS & CROWDS	9	0
2100	PRODUCTION STAFF	9	16,350
2900	PRODUCTION RAW STOCK & LAB	9	2,200
3400	PRODUCTION SOUND	10	1,800
3500	FACILITIES	10	500
3600	LOCATIONS	10	10,500
3800	FOOD	10	4,742
3900	TRANSPORTATION	11	500
4100	TRAVEL	11	6,000
	Total Below-The-Line Production		**42,592**
5000	EDITORIAL	12	15,000
5100	MUSIC	12	5,000
5200	POST PRODUCTION SOUND	12	12,500
5300	POST-PRODUCTION FILM/LAB	12	14,000
5500	SPECIAL / VISUAL EFFECTS	12	5,000
	Total Below-The-Line Post		**51,500**
6600	LEGAL & ACCOUNTING	13	11,500
	Misc Production Costs		**11,500**
	CONTINGENCY : 8.5%		22,612
	Insurance : 1.5%		4,439
	Production Company : 2.0%		5,919
	Total Above-The-Line		**145,154**
	Total Below-The-Line		**105,592**
	Total Above and Below-The-Line		**250,746**
	Total Fringes		**45,203**
	Grand Total		**328,919**
	DEPOSIT RETURN		(29,930)
	Net Total		**298,989**

Acct#	Set	Description	Amt	Units	X	Cur	Rate	Sub T	Total
1100 STORY & SCENARIO									
1103		WRITERS							
		Story Rights	1	Allow	1		15,000	15,000	
		Total							15,000
Account Total for 1100									**15,000**
1200 PRODUCERS UNIT									
1202		PRODUCER							
		Name: Marko Sakren Union: Non Rate: Allow							
		Subtotal						0	
		Total							0
1204		CO-PRODUCER							
		Name:Winston Moon Union: Non Rate:	5,000	Flat	1		0	0	
		Allow	1	Flat	1		5,000	5,000	
		Subtotal						5,000	
		Total							5,000
1205		CONSULTANTS							
		Consultants	1	Allow	1		5,000	5,000	
		Total							5,000
1207		LINE PRODUCER							
		Line Producer / UPM 4 Days Prep, 5 Days Production, 2 Days Wra...	13	Days	1		800	10,400	
		Total							10,400
Account Total for 1200									**20,400**
1300 DIRECTION									
1301		DIRECTOR							
		Name: Marko Sakren Union: Non Rate: Allow							
		Subtotal						0	

Continuation of Account 1301

Acct#	Set	Description	Amt	Units	X	Cur	Rate	Sub T	Total
		Total							0
Account Total for 1300									**0**
1400 CAST									
1401		PRINCIPAL CAST							
		** BASED ON SAG BASIC / ANIMATION							
	01	1. CHRIS Name: Union: SAG Hire:							
		Production / VO	2	Days	1		1,246	2,492	
		Subtotal						2,492	
	02	2. RICHARD Name: Union: SAG Hire:							
		Production / VO	2	Days	1		1,246	2,492	
		Subtotal						2,492	
	03	3. PLUM Name: Union: SAG Hire:							
		Production / VO	2	Days	1		1,246	2,492	
		Subtotal						2,492	
	04	4. CHARLES Name: Union: SAG Hire:							
		Production / VO	2	Days	1		1,246	2,492	
		Subtotal						2,492	
	05	5. ADAM Name: Union: SAG Hire:							

Continuation of Account 1401

Acct#	Set	Description	Amt	Units	X	Cur	Rate	Sub T	Total
		Production / VO	2	Days	1		1,246	2,492	
		Subtotal						2,492	
	06	6. YVETTE Name: Union: SAG Hire:							
		Production / VO	2	Days	1		1,246	2,492	
		Subtotal						2,492	
	07	7. STEVE Name: Union: SAG Hire:							
		Production / VO	2	Days	1		1,246	2,492	
		Subtotal						2,492	
		Total							17,444
1402		SUPPORTING CAST							
	08	8. RASHID Name: Union: SAG Hire:							
		Production / VO	2	Days	1		1,246	2,492	
		Subtotal						2,492	
	09	9. SAMIR Name: Union: SAG Hire:							
		Production	2	Days	1		1,246	2,492	
		Subtotal						2,492	
		Total							4,984
1403		DAY PLAYERS							
	10	10. DAVE Name: Union: SAG Hire:							
		Production / VO	1	Day	1		1,246	1,246	

Continuation of Account 1403

Acct#	Set	Description	Amt	Units	X	Cur	Rate	Sub T	Total
		Subtotal						1,246	
	11	11. ALICE GRIMES Name: Union: SAG Hire: Production / VO	1	Day	1		1,246	1,246	
		Subtotal						1,246	
	12	12. AGENT Name: Union: SAG Hire: Production / VO	1	Day	1		1,246	1,246	
		Subtotal						1,246	
	13	13. ANALYST Name: Union: SAG Hire: Production / VO	1	Day	1		1,246	1,246	
		Subtotal						1,246	
	14	14. SHERIFF Name: Union: SAG Hire: Production / VO	1	Day	1		1,246	1,246	
		Subtotal						1,246	
	15	15. PRINCESS Name: Union: SAG Hire: Production / VO	1	Day	1		1,246	1,246	
		Subtotal						1,246	
	16	16. RED Name:							

Continuation of Account 1403

Acct#	Set	Description	Amt	Units	X	Cur	Rate	Sub T	Total
		Union: SAG Hire: Production / VO	1	Day	1		1,246	1,246	
		Subtotal						1,246	
	17	17. GRANNY Name: Union: SAG Hire: Production / VO	1	Day	1		1,246	1,246	
		Subtotal						1,246	
	18	18. MARY Name: Union: SAG Hire: Production / VO	1	Day	1		1,246	1,246	
		Subtotal						1,246	
	19	19. SISTER Name: Union: SAG Hire: Production / VO	1	Day	1		1,246	1,246	
		Subtotal						1,246	
	20	20. RABBI Name: Union: SAG Hire: Production / VO	1	Day	1		1,246	1,246	
		Subtotal						1,246	
	21	21. IMAM Name: Union: SAG Hire: Production / VO	1	Day	1		1,246	1,246	

Continuation of Account 1403

Acct#	Set	Description	Amt	Units	X	Cur	Rate	Sub T	Total
		Subtotal						1,246	
	22	22. MONK Name: Union: SAG Hire: Production / VO	1	Day	1		1,246	1,246	
		Subtotal						1,246	
	23	23. BLOKE Name: Union: SAG Hire: Production / VO	1	Day	1		1,246	1,246	
		Subtotal						1,246	
	24	24. GUARD A Name: Union: SAG Hire: Production / VO	1	Day	1		1,246	1,246	
		Subtotal						1,246	
	25	25. GUARD B Name: Union: SAG Hire: Production / VO	1	Day	1		1,246	1,246	
		Subtotal						1,246	
	26	26. CULT LEADER Name: Union: SAG Hire: Production / VO	1	Day	1		1,246	1,246	
		Subtotal						1,246	
	27	27. BABE Name: Union: SAG							

Continuation of Account 1403

Acct#	Set	Description	Amt	Units	X	Cur	Rate	Sub T	Total
		Hire:							
		Production / VO	1	Day	1		1,246	1,246	
		Subtotal						1,246	
	28	28. LARRY							
		Name:							
		Union: SAG							
		Hire:							
		Production / VO	1	Day	1		1,246	1,246	
		Subtotal						1,246	
	29	29. DONALD							
		Name:							
		Union: SAG							
		Hire:							
		Production / VO	1	Day	1		1,246	1,246	
		Subtotal						1,246	
	30	30. SWAT CAPTAIN							
		Name:							
		Union: SAG							
		Hire:							
		Production / VO	1	Day	1		1,246	1,246	
		Subtotal						1,246	
	31	31. HUNK							
		Name:							
		Union: SAG							
		Hire:							
		Production / VO	1	Day	1		1,246	1,246	
		Subtotal						1,246	
	32	32. THE BOSS							
		Name:							
		Union: SAG							
		Hire:							
		Production / VO	1	Day	1		1,246	1,246	
		Subtotal						1,246	
	33	33. GOD							
		Name:							

Continuation of Account 1403

Acct#	Set	Description	Amt	Units	X	Cur	Rate	Sub T	Total
		Union: SAG Hire: Production / VO	1	Day	1		1,246	1,246	
		Subtotal						1,246	
	34	34. NEWS REPORTER Name: Union: SAG Hire: Production / VO	1	Day	1		1,246	1,246	
		Subtotal						1,246	
	35	35. RADIO COMMENTATOR Name: Union: SAG Hire: Production / VO	1	Day	1		1,246	1,246	
		Subtotal						1,246	
		Total							32,396
1405		CAST OVERSCALE							
		Name Talent - Overscale	1	Allow	1		15,000	15,000	
		Total							15,000
1406		CAST OVERTIME							
		Cast Overtime	1	Allow	1		5,000	5,000	
		Total							5,000
1420		CASTING DIRECTOR							
		Casting Director	1	Flat	1		5,000	5,000	
		Total							5,000
1470		SAG BOND / SECURITY DEPOSIT							
		SAG Bond	0.4	Percent	1		74,824	29,930	
		Total							29,930
Account Total for 1400									**109,754**
	Total Above-The-Line								**145,154**

Acct#	Set	Description	Amt	Units	X	Cur	Rate	Sub T	Total
2000 EXTRAS & CROWDS									
2002		EXTRAS							
		** BASED ON 8 HOUR DAYS **							
		Background Allow	0	per Show	1		216	0	
		Total							0
Account Total for 2000									**0**
2100 PRODUCTION STAFF									
2102		FIRST ASST DIRECTOR							
		Name:							
		Union: Non							
		Rate:	750	per Day	1		0	0	
		Prep	2	Days	1		750	1,500	
		Production	5	Days	1		750	3,750	
		Total							5,250
2104		SCRIPT SUPERVISOR							
		Name:							
		Union: Non							
		Rate:	550	per Day	1		0	0	
		Prep	1	Day	1		550	550	
		Production	5	Days	1		550	2,750	
		Total							3,300
2107		PRODUCTION ACCOUNTANT							
		Bookkeeping	40	Hours	1		85	3,400	
		Total							3,400
2110		PRODUCTION COORDINATOR							
		Name:							
		Union: Non							
		Rate:	550	per Day	1		0	0	
		Prep	2	Days	1		550	1,100	
		Production	5	Days	1		550	2,750	
		Wrap	1	Day	1		550	550	
		Total							4,400
Account Total for 2100									**16,350**
2900 PRODUCTION RAW STOCK & LAB									
2911		HARD DRIVES							
		Hard Drives - 3 Sets	3	Sets	1		733.33	2,200	

Continuation of Account 2911

Acct#	Set	Description	Amt	Units	X	Cur	Rate	Sub T	Total
		Total							2,200
Account Total for 2900									**2,200**
3400 PRODUCTION SOUND									
3401		SOUND MIXER							
		Name:							
		Union: Non							
		Rate:	650	per Day	1		0	0	
		Production	2	Days	1		650	1,300	
		Total							1,300
3416		SOUND RENTALS							
		Sound Kit	2	Days	1		250	500	
		Total							500
Account Total for 3400									**1,800**
3500 FACILITIES									
3517		OFFICE PURCHASES							
		Purchases	1	Allow	1		500	500	
		Total							500
Account Total for 3500									**500**
3600 LOCATIONS									
3605		SITE RENTALS							
		Sound Studio for VO	5	Days	1		2,000	10,000	
		Total							10,000
3640		POSTAGE & SHIPPING							
		Shipping	1	Allow	1		500	500	
		Total							500
Account Total for 3600									**10,500**
3800 FOOD									
3801		BREAKFAST							
		Cast	43	per Show	1		18	774	
		BG	0	per Show	1		18	0	
		Mandays	0	per Show	1		18	0	
		Crew	5	per Show	5		18	450	
		Subtotal						1,224	
		Total							1,224

Acct#	Set	Description	Amt	Units	X	Cur	Rate	Sub T	Total
3802		LUNCH							
		Cast	43	per Show	1		26	1,118	
		BG	0	per Show	1		26	0	
		Mandays	0	per Show	1		26	0	
		Crew	5	per Show	5		26	650	
		Subtotal						1,768	
		Total							1,768
3803		SECOND MEALS							
		Second Meal							
		Total							0
3817		CRAFTSERVICE PURCHASES							
		Crafty	5	Days	1		350	1,750	
		Total							1,750
Account Total for 3800									**4,742**
3900 TRANSPORTATION									
3922		CAR RENTALS							
		Uber / Taxi Allowance	1	Allow	1		500	500	
		Total							500
Account Total for 3900									**500**
4100 TRAVEL									
4102		TRAVEL							
		Travel / Lodging Allow	1	Allow	1		6,000	6,000	
		Total							6,000
Account Total for 4100									**6,000**
	Total Below-The-Line Production								**42,592**

Acct#	Set	Description	Amt	Units	X	Cur	Rate	Sub T	Total
5000 EDITORIAL									
5002		EDITOR							
		Editor	1	Flat	1		15,000	15,000	
		Total							15,000
Account Total for 5000									**15,000**
5100 MUSIC									
5101		COMPOSER/SCORE							
		Music / AI / Licensing	1	Allow	1		5,000	5,000	
		Total							5,000
Account Total for 5100									**5,000**
5200 POST PRODUCTION SOUND									
5201		SOUND EDITING							
		Sound Design	1	Allow	1		2,500	2,500	
		Total							2,500
5208		FINAL DUB/MIX							
		Post Sound - 5.1 Mix	1	Allow	1		10,000	10,000	
		Total							10,000
Account Total for 5200									**12,500**
5300 POST-PRODUCTION FILM/LAB									
5304		DELIVERABLES							
		DCP	1	Allow	1		4,000	4,000	
		Total							4,000
5326		COLOR TIMING							
		Color	1	Flat	1		10,000	10,000	
		Total							10,000
Account Total for 5300									**14,000**
5500 SPECIAL / VISUAL EFFECTS									
5510		VISUAL EFFECTS							
		VFX / AI Artist	1	Flat	1		5,000	5,000	
		Total							5,000
Account Total for 5500									**5,000**
	Total Below-The-Line Post								**51,500**

Acct#	Set	Description	Amt	Units	X	Cur	Rate	Sub T	Total
6600 LEGAL & ACCOUNTING									
6601		LEGAL FEES							
		Production Legal	1	Allow	1		10,000	10,000	
		Total							10,000
6605		ACCOUNTING							
		Audit	1	Allow	1		1,500	1,500	
		Total							1,500
Account Total for 6600									**11,500**
	Misc Production Costs								**11,500**

Acct#	Set	Description	Amt	Units	X	Cur	Rate	Sub T	Total
	CONTINGENCY : 8.5%								22,612
	Insurance : 1.5%								4,439
	Production Company : 2.0%								5,919
	Total Above-The-Line								**145,154**
	Total Below-The-Line								**105,592**
	Total Above and Below-The-Line								**250,746**
	Total Fringes								**45,203**
	Grand Total								**328,919**
	DEPOSIT RETURN								(29,930)
	Net Total								**298,989**

Applied Credit Report

Applied Credit Information
Name : DEPOSIT RETURN
Budget's Total : 295,949
Discount %: % Discount Amt: Applied Credit Cap:

Account Number : Net Credit : -29,930

List of Included Amounts :

Type	Name	Desc	Gross Total	Excl Fringes	Net Total	Cap Type	Cap	%	Credit Amt	Cap Var
Group	DEPOSIT	Deposit	29,930	0	29,930	None	0	100	29,930	0
Total			29,930	0	29,930				29,930	

Fringe Breakdown Summary

Fringe	Description	% or	Unit	Cutoff	Total
DGAHW	DGA Health & Welfare	10.5%		400,000	0
IAW	2021 Tier 2 - 764/798/829	735.0	Weeks	0	0
DGAP	DGA Pension	5.5%		200,000	0
IAD	2021 Tier 2 - 764/798/929	147.0	Days	0	0
DGABTL	DGA BTL (0.25% + Training 0.375%)	0.625%		350,000	0
IA-CD	CG - P/H for 60 Hr Week	531.85	Weeks	0	0
6. PRATL	Payroll Processing - Above the Line	15.0	Weeks	0	0
1. FICA-SS	FICA Social Security Tax	6.2%		142,800	0
2. MED	FICA Medicare	1.45%		0	0
MPI60	MPI 60 Hr Week (12 X 5 X 16.69) - 52/161/600/70	1001.4	Weeks	0	0
3. FUTA-CA	Federal Unemployment	0.6%		7,000	0
MPI	MPI per Hour	16.69	Hours	0	0
4. SUI-CA	State Unemployment - CA	6.2%		7,000	0
5. WCCACC	Worker's Compensation - CA - Cast & Crew	4.18%		0	0
5.WCCACL	Worker's Compensation - CA - Clerical	2.04%		0	0
6. PRBTL	Payroll Processing Fee	2.5%		0	0
IATSE-CDs	IATSE IAP for Casting Directors	5%		0	0
BGCAST	Extras Casting Fee	15%		0	0
WGA	WGA P & H/W	16%		500,000	0
Payroll		24%		0	29,490
SAG	SAG Cast Pension Health and Welfare	21%		232,000	15,713
IAP6	MPIPHP Annuity = 6% of All Hours Worked + 0.25% Training Tru	6.25%		0	0
ALL					**45,203**